

**CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 402090 / 01701701-03
 Project Title: Warmack Expansion
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Eng/Con/Geo (68450)	\$484,418	\$1,000	\$0	\$1,000	\$484,418
Construction (68540)	\$4,739,983	\$19,070	\$0	\$19,070	\$4,739,983
Small Office Furn/Equip (60530)	\$287,362	\$56,613	\$0	\$56,613	\$287,362
Office Furn/Equip (68290)	\$183,438	\$159			\$183,438
Prof Services (61039)	\$3,950	\$0	\$0	\$0	\$3,950
IT (61511)	\$46,676	\$45,176	\$0	\$45,176	\$46,676
Other Maint (63040)	\$1,500	\$0	\$0	\$0	\$1,500
Data Process (68410)	\$15,753	\$5,886	\$0	\$5,886	\$15,753
Security Equip (68380)	\$39,676	\$39,676	\$0	\$39,676	\$39,676
TOTAL	\$5,802,756	\$167,580	\$0	\$167,421	\$5,802,756