

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592/01509103
 Project Title: I30 Service Road - WTR
 Current Request: \$2,656,668.00

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Appraisal Fee (614350) | \$7,500 | \$0 | \$0 | \$0 | \$7,500 |
| Construction (68540) | \$1,765,819 | \$1,765,819 | \$797,279 | \$2,563,098 | \$2,563,098 |
| Eng/Con/Geo (68560) | \$207,320 | \$20,339 | \$0 | \$20,339 | \$207,320 |
| ROW/Easements(68610) | \$99,555 | \$0 | \$0 | \$0 | \$99,555 |
| Labor Dist (68999) | \$73,806 | \$73,231 | \$0 | \$73,231 | \$73,806 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| TOTAL | \$2,154,000 | \$1,859,389 | \$797,279 | \$2,656,668 | \$2,951,279 |