

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 317193 - 01403403

SECTION I

Project Title: Liner/Replaster Natatorium Department: Parks, Arts and Recreation

Project Manager Jeremy Thomas Vendor No/Name 751 - D C C Inc.

Expenditure Amount: 75,338.40 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
R.O.W.				\$0
Construction - 68540	\$100,000			\$100,000
Capital Outlay				\$0
Contingency				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$100,000	\$0	\$0	\$100,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$100,000</u>	<u>PARKS Capital Projects Funds</u>
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$100,000</u>	

