

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 300596 / 36509015

Project Title: MacArthur

Current Request: \$52,174.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Appraisal Fees (61435)	\$59,575	\$0		\$0	\$59,575
Misc Improvement(68020)	\$2,124,938	\$0		\$0	\$2,124,938
Easement Title Purch(6809	\$467,322	\$1		\$1	\$467,322
Traffic Signal Eq (68513)	\$71,828	\$71,828		\$71,828	\$71,828
Construction (68540)	\$15,532,750	\$11,995		\$11,995	\$15,532,750
Eng/Con/Geo (68560)	\$1,634,054	\$38,869	\$13,305	\$52,174	\$1,647,359
Lighting (68637)	\$75,000	\$0		\$0	\$75,000
Labor Dist (68999)	\$272,685	\$160,638	(\$13,305)	\$147,333	\$259,380
<b>TOTAL</b>	<b>\$20,238,152</b>	<b>\$283,331</b>	<b>\$0</b>	<b>\$283,331</b>	<b>\$20,238,152</b>