

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 402590-01309403

SECTION I

Project Title: FY 13 Municipal Court Department: Municipal Court

Project Manager Steven Cherry Vendor No/Name Tyler Technologies/Incode

Expenditure Amount: \$ 199,261.00 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Small Office Furniture 60530	\$12,000			\$12,000
Small Computer Equipment 60540	\$200,000			\$200,000
Auto & Trucks 68320	\$88,500			\$88,500
Capital Outlay				\$0
Contingency				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$300,500	\$0	\$0	\$300,500

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$300,500</u>	<u>Capital Reserve Fund</u>
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$300,500</u>	

