

CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893 / 01512001-03
Project Title: The Epic Center
Current Request: \$120,470.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equip (60520)	920,844	41,842	0	41,842	920,844
Small Office Furn (60530)	950,046	95,391	0	95,391	950,046
Small Tool/Equip (60510)	3,000	0	0	0	3,000
Epic Library <\$5K(60751)	33,000	3,930	0	3,930	33,000
LightPower (62030)	70,000	17,354		17,354	70,000
Misc Improvement (68020)	525,000	55,438	0	55,438	525,000
Data Processing Srv(68420)	163,581	2,091	0	2,091	163,581
Office Furn (68290)	817,482	123,436	0	123,436	817,482
Wellness Equip >\$5K(68295)	649,688	3,313	0	3,313	649,688
Construction (68540)	82,014,982	363,562	120,470	484,032	82,135,452
Design (68550)	7,723,986	0	0	0	7,723,986
Eng/Con/Geo (68560)	30,356	0	0	0	30,356
Contingency (68570)	7,142	7,142	0	7,142	7,142
Epic Library >\$5K(68751)	117,000	0	0	0	117,000
TOTAL	\$94,026,107	\$713,499	\$120,470	\$833,969	\$94,146,577