

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01509003
 Project Title: FY15 Water Main Replacements
 Current Request: \$1,761,196.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books (60040)	\$924			\$0	\$924
Construction (68540)	\$870,000	\$870,000	\$1,688,642	\$2,558,642	\$2,558,642
Eng/Geo/Con (68560)	\$49,076	\$49,076	\$11,845	\$60,921	\$60,921
Labor Distribution (68999)	\$80,000	\$61,132	\$60,709	\$121,841	\$140,709
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,000,000	\$980,208	\$1,761,196	\$2,741,404	\$2,761,196