

**CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 400192 / 01605701-03
 Project Title: GSW Sara Jane/Mayfield
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
OV/Time Spec'l Law Enforce (50070)	\$45,312	\$45,312	\$0	\$45,312	\$45,312
Books (60040)	\$3,540	\$1	\$0	\$1	\$3,540
Appraisal Fees (61435)	\$48,971	\$16,271	\$0	\$16,271	\$48,971
Street Light (61905)	\$52,000	\$36,148	\$0	\$36,148	\$52,000
Easement Title (68091)	\$326,573	\$0	\$0	\$0	\$326,573
Traffic Signal (68513)	\$200,000	\$200,000	\$0	\$200,000	\$200,000
Construction (68540)	\$5,809,103	\$4,450	\$0	\$4,450	\$5,809,103
Eng/Con/Geo (68560)	\$1,643,929	\$0	\$0	\$0	\$1,643,929
Labor (68999)	\$25,847	\$15,852	\$0	\$15,852	\$25,847
Trsf to PID (90210)	\$63,000	\$63,000	\$0	\$63,000	\$63,000
TOTAL	\$8,218,275	\$381,034	\$0	\$381,034	\$8,218,275