

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 405090 01303003

SECTION I

Project Title:	<u>Electronic Signage</u>	Planning and	<u>Development</u>
Project Manager	<u>Marshall Warder</u>	Vendor No/Name	<u>Moore Construction Co.</u>
			<u>V2732</u>
Expenditure Amount:	<u>308,700</u>	Vendor No/Name	
		Vendor No/Name	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61039 Prof Serv	\$44,121			\$44,121
68390 Signs	\$555,879			\$555,879
TOTAL	\$600,000	\$0	\$0	\$600,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$600,000</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$600,000</u>	