

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01611503
 Project Title: Phillips Ct WWST
 Current Request: \$33,902.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Eng/Con/Geo (68560)	\$24,255	\$1	\$0	\$1	\$24,255
Construction (68540)	\$241,821	\$0	\$22,386	\$22,386	\$264,207
Labor (68999)	\$11,515	\$9,564	\$0	\$9,564	\$11,515
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0		\$0	\$0
	\$0			\$0	\$0
				\$0	\$0
TOTAL	\$277,591	\$9,565	\$22,386	\$31,951	\$299,977