

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01710303
 Project Title: Beltline Facility
 Current Request: \$1,025,179.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$993,628	\$993,628	\$50,000	\$1,043,628	\$1,043,628
Engineering (68560)	\$31,551	\$26,501		\$26,501	\$31,551
	\$0	\$0		\$0	\$0
	\$0	\$0		\$0	\$0
	\$0	\$0		\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,025,179	\$1,020,129	\$50,000	\$1,070,129	\$1,075,179