

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01710303  
 Project Title: Beltline Facility  
 Current Request: \$1,268,944.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$993,379	\$993,379	\$189,517	\$1,182,896	\$1,182,896
Eng/Con/Geo (68560)	\$31,800	\$0	\$86,048	\$86,048	\$117,848
Labor (68999)	\$0	\$0	\$0	\$0	\$0
					\$0
					\$0
					\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$1,025,179</b>	<b>\$993,379</b>	<b>\$275,565</b>	<b>\$1,268,944</b>	<b>\$1,300,744</b>