

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01405203

Project Title: Main St/Jefferson

Current Request: \$16,731.13

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books, Maps (60040)	\$496	\$0	\$0	\$0	\$496
Construction (68540)	\$2,378,474	\$21,121	\$0	\$21,121	\$2,378,474
Eng/Con/Geo (68560)	\$230,472	\$1	\$0	\$1	\$230,472
Labor (68999)	\$83,869	\$0	\$0	\$0	\$83,869
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,693,311	\$21,122	\$0	\$21,122	\$2,693,311