

CITY OF GRAND PRAIRIE  
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Equipment Acquisition Streets Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Streets)</u> Name of Department
ACCOUNTING UNIT:	<u>253010 Finance</u>
AVAILABLE:	<u>68320 Autos and Trucks \$402,500.</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez, Fleet Services Manager</u>
VENDOR NUMBER:	<u>3773</u>
VENDOR NAME:	<u>MHC Kenworth- Dallas</u>
CONTINGENCY:	<u>N/A</u>

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OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Water Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Water)</u> Name of Department
ACCOUNTING UNIT:	<u>361211 Water Distribution WDST</u>
AVAILABLE:	<u>68320 Autos &amp; Trucks \$763,186.76.</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez, Fleet Services Manager</u>
VENDOR NUMBER:	<u>3773</u>
VENDOR NAME:	<u>MHC Kenworth- Dallas</u>
CONTINGENCY:	<u>N/A</u>

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FUND:	<u>Water Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Water)</u> Name of Department
ACCOUNTING UNIT:	<u>361111 WasteWater Maintenance WWTR</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$286,992.</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez, Fleet Services Manager</u>
VENDOR NUMBER:	<u>3773</u>
VENDOR NAME:	<u>MHC Kenworth- Dallas</u>
CONTINGENCY:	<u>N/A</u>

CITY OF GRAND PRAIRIE  
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Public Works- Water</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (WWW)</u> Name of Department
ACCOUNTING UNIT:	<u>361211 Water Distribution WDST</u>
AVAILABLE:	<u>68320, Other Equipment, \$763,186.76.</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez, Fleet Services Manager</u>
VENDOR NUMBER:	<u>3773</u>
VENDOR NAME:	<u>MHC Kenworth- Dallas</u>
CONTINGENCY:	<u>N/A</u>