

## **LRPM Grant**

### **Revenues Received -**

\$3,902,071.17 from TxDOT  
\$950,000.00 from Dallas County  
\$4,483,691.00 from Transfer in STRT  
\$2,286,500.00 from TIF 2

### **\$11,622,262.17 Total Revenues**

\$64,850.00 Demolition/Asbestos  
\$1,294.00 Filing/Recording Fees  
\$800.00 Appraisal/Fees/Admin  
\$647,735.56 Land Purchase  
\$3,868,366.52 Easement Title Purchase  
\$92,282.58 Relocation Expenses  
\$196,649.85 Building Purchases  
\$799,312.39 Landscaping  
\$6,344.35 Data Processing  
\$6,123,340.25 Construction  
\$234,380.00 Engineering/Geo/Consultant

### **\$12,035,355.50 Total Expenses**

### **-\$413,093.33 Shortfall**