

CITY OF GRAND PRAIRIE				
FISCAL IMPACT SUMMARY				
			Account # (317193) - (01304203)	
<b>SECTION I</b>				
Project Title:	FY13 Golf Maintenance Equipment		Department:	Parks and Recreation
Project Manager	Shawn Treibly	Vendor No/Name	XXXX - Ardo Equipment Co.	
Expenditure Amount:	\$ 146,742.38	Vendor No/Name	XXXX - Luber Brothers Equipment Co.	
		Vendor No/Name		
<b>APPROPRIATION</b>	<b>PREVIOUS</b>	<b>CURRENT</b>	<b>REMAINING</b>	<b>TOTAL</b>
<b>CATEGORY</b>	<b>APPROPRIATION</b>	<b>APPROPRIATION</b>	<b>APPROPRIATION</b>	<b>PROJECT</b>
		<b>REQUEST</b>		<b>ESTIMATE</b>
Engr./Design				\$0
R.O.W.				\$0
Construction				\$0
Capital Outlay				\$0
Contingency				\$0
Equipment (68300)	\$150,000			\$150,000
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
Explanation of Cost Differences:				
<b>SECTION II</b>				
	<b>AMOUNT</b>		<b>SOURCE OF FUNDS</b>	
Previous Approp.	\$150,000		PARK Capital Projects Fund	
Current Approp.	\$0			
Remaining Approp.	\$0			
<b>TOTAL PROJECT</b>				
<b>ESTIMATE</b>	<b>\$150,000</b>			

