

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193-01804003
 Project Title: FY18 Fitness Equipment
 Current Request: \$54,955.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equipment (60520)	\$37,080	\$37,080		\$37,080	\$37,080
Other Equipment (68360)	\$17,920	\$17,920		\$17,920	\$17,920
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$55,000	\$55,000	\$0	\$55,000	\$55,000