

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 153210-01816103  
 Project Title: FY18 IT - Support Services - Data Processing Equipment  
 Current Request: \$90,176.47

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Small Computer Equipment	\$454,499	\$400,843	\$0	\$400,843
Computer Software Maint	\$25,000	\$18,065		\$18,065
Training	\$50,000	\$50,000	\$0	\$50,000
Data Processing Equipment	\$115,501	\$104,000		\$104,000
Data Processing Software	\$300,000	\$300,000		\$300,000
				\$0
				\$0
<b>TOTAL</b>	<b>\$945,000</b>	<b>\$872,908</b>	<b>\$0</b>	<b>\$872,908</b>

ment
<b>1+3 AMENDED BUDGET</b>
\$454,499
\$25,000
\$50,000
\$115,501
\$300,000
\$0
\$0
<b>\$945,000</b>