

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 01310301-03

SECTION I

Project Title:	Freetown	Planning and	Development
Project Manager	Romin Khavari	Vendor No/Name	Teague Nall and Perkins V4231 C11076
Expenditure Amount:	63,000	Vendor No/Name	
Vendor No/Name			

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Books				\$0
61355 Filing Fees				\$0
68091 Easement Title				\$0
68550 Design				\$0
61905 Street Lights				\$0
68560 Eng/Con/Geo		\$63,000		\$63,000
68540 Construction				\$0
68570 Contingency				\$0
68999 Labor Dist				\$0
TOTAL	\$0	\$63,000	\$0	\$63,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$0	
Current Approp.	\$63,000	400192 <u>Unobligated Fund Balance</u>
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$63,000	