

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500592 01409603

SECTION I

Project Title: Freetown Combo Department: Planning and Development

Project Manager Romin Khavari Vendor No/Name McMahon Contracting
C14252

Expenditure Amount: \$5,253

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68540 Construction	\$171,230			\$171,230
68560 Eng/Con/Geo	\$1,719			\$1,719
68999 Labor	\$20,000			\$20,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$192,949	\$0	\$0	\$192,949

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$192,949</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$192,949</u>	