

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 09903601-03

Project Title: Palace Connection

Current Request: \$22,195.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Survey/Studies (61405)	\$51,250	\$0	\$0	\$0	\$51,250
Tree Pruning (61226)	\$8,000	\$0	\$0	\$0	\$8,000
Easement Title Purch(6809	\$8,075	\$0	\$0	\$0	\$8,075
Prof Services (61039)	\$5,850	\$0	\$0	\$0	\$5,850
Street Lights (61905)	\$35,000	\$35,000	\$0	\$35,000	\$35,000
Construction (68540)	\$4,242,954	\$1	\$0	\$1	\$4,242,954
Eng/Con/Geo (68560)	\$492,407	\$1	\$0	\$1	\$492,407
Contingency (68570)	\$10,195	\$0	\$0	\$0	\$10,195
Labor (68999)	\$65,273	\$42,349	\$0	\$42,349	\$65,273
TOTAL	\$4,919,004	\$77,351	\$0	\$77,351	\$4,919,004