

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 01407701

SECTION I

Project Title: FY 14 Misc Engineering Department: Public Works

Project Manager Ron McCuller Vendor No/Name Cobb Fendley

Expenditure Amount: 71,169 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61039 Prof Services	\$89,269			\$89,269
68540 Construction	\$41,900			\$41,900
69915 Labor	\$38,831			\$38,831
				\$0
				\$0
TOTAL	\$170,000	\$0	\$0	\$170,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$170,000</u>	_____
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$170,000</u>	