

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Water/Wastewater Operating Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works Water Utilities</u> Name of Department
ACCOUNTING UNIT: <u>WWTR</u>	<u>361211 Water Distribution WDST / 361111 Wastewater</u>
AVAILABLE: <u>Maintenance \$26,000.00</u>	<u>63045 Water Well Maintenance \$113,944.90 / Lift Station</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jim Siddall</u>
VENDOR NUMBER:	<u>2754</u>
VENDOR NAME:	<u>HOLT CAT</u>
CONTINGENCY:	<u>N/A</u>

