

**CITY OF GRAND PRAIRIE
BASEBALL FUND SUMMARY
2017/2018**

	<u>2017/2018 APPR/MOD</u>
Beginning Resources	\$2,405,972
REVENUES	
Approved Revenues	\$85,664
TOTAL REVENUES	<u>\$85,664</u>
Reserve for Encumbrances	15,000
TOTAL RESOURCES	<u>\$2,506,636</u>
EXPENDITURES	
Approved Expenditures	\$515,000
ADD: Additional unexpected maintenance expenses	250,000
TOTAL EXPENDITURES	<u>\$765,000</u>
TOTAL APPROPRIATIONS	<u>\$765,000</u>
Ending Resources	<u>\$1,741,636</u>