

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01710103  
 Project Title: GSW Pkwy Sara Jane  
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
OV/Time Spec'l Law Enforce (50070)	\$20,415	\$20,415	\$0	\$20,415
Construction (68540)	\$2,626,300	\$321,382	\$0	\$321,382
Eng/Con/Geo (68560)	\$31,310	\$0	\$0	\$0
Labor (68999)	\$62,267	\$62,267	\$0	\$62,267
	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$2,740,292</b>	<b>\$404,064</b>	<b>\$0</b>	<b>\$404,064</b>

<b>1+3 AMENDED BUDGET</b>
\$20,415
\$2,626,300
\$31,310
\$62,267
\$0
<b>\$2,740,292</b>