

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01410301
 Project Title: Day Miar/Ragland WWST
 Current Request: \$648,444.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$349,705	\$349,705	\$260,937	\$610,642	\$610,642
Eng/Geo/Con (68560)	\$129,295	\$0	\$14,540	\$14,540	\$143,835
Labor Distribution (68999)	\$0	\$0	\$23,262	\$23,262	\$23,262
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$479,000	\$349,705	\$298,739	\$648,444	\$777,739