

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01707201
 Project Title: GSW Sara Jane/Mayfield
 Current Request: _____

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Easement Title Purchase (68091)	\$203,658	\$52,001	\$0	\$52,001	\$203,658
Construction (68540)	\$3,368,342	\$3,368,342		\$3,368,342	\$3,368,342
Labor (68999)	\$188,000	\$186,625		\$186,625	\$188,000
	\$0	\$0		\$0	\$0
	\$0	\$0		\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$3,760,000	\$3,606,968	\$0	\$3,606,968	\$3,760,000