

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500692 01308803

SECTION I

Project Title: FY 13 Manhole Flow Monitors Department: Public Works

Project Manager Ron McCuller Vendor No/Name Hydronix

Expenditure Amount: 122,550 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60510 Small Tool/Equip	\$122,550			\$122,550
68540 Construction	\$37,450			\$37,450
TOTAL	\$160,000	\$0	\$0	\$160,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$160,000</u>	<u>500692 (WWST Capital Project Fund)</u>
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$160,000</u>	