

**CITY OF GRAND PRAIRIE
BASEBALL FUND SUMMARY
2015/2016**

| | <u>2015/2016 APPR/MOD</u> |
|---|----------------------------------|
| Beginning Resources | 2812842 |
| Approved Revenues | 568,748 |
| TOTAL REVENUES | <u>\$568,748</u> |
| Reserves for Encumbrances | 22,500 |
| TOTAL RESOURCES | <u><u>\$3,404,090</u></u> |
| Approved Expenditures | 433,135 |
| ADD: | |
| Transfer to Baseball Operations Fund | \$2,970,955 |
| TOTAL EXPENDITURES | <u>\$3,404,090</u> |
| TOTAL APPROPRIATIONS | <u><u>\$3,404,090</u></u> |
| Ending Resources | <u><u>\$0</u></u> |