

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 401592 01001803

**SECTION I**

Project Title:	<u>FY 10 Misc Drainage</u>	Planning and	<u>Development</u>
Project Manager	<u>Romin Khavari</u>	Vendor No/Name	<u>Texas Standard</u>
			<u>C10118 V#16321</u>
Expenditure Amount:	<u>18,788</u>	Vendor No/Name	
		Vendor No/Name	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$4,409			\$4,409
R.O.W.				\$0
Construction 68540	\$168,986			\$168,986
Capital Outlay				\$0
Contingency 68570	\$11,079			\$11,079
Labor Dist 68999	\$15,526			\$15,526
				\$0
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$200,000</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
<b>TOTAL PROJECT ESTIMATE</b>	<u><b>\$200,000</b></u>	