<u> </u>		1	
Street Prefix	On Street	From Street	To Street
SE	10TH ST	RICKENBACKER PL	CHAMBERLAIN PL
	113TH ST	AVENUE H EAST	113TH ST
SW	2ND ST	JEFFERSON ST	MAIN ST
NW	2ND ST	MAIN ST	CHURCH ST
NW	2ND ST	CHURCH ST	COLLEGE ST
NW	2ND ST	COLLEGE ST	HILL ST
SE	4TH ST	4TH ST	SHELTON ST
NW	4TH ST	HILL ST	NORTH END
	AVENUE J EAST	HWY 360 NB	AVENUE J EAST
	AVENUE J EAST	GREAT SOUTHWEST PKWY	113TH ST
	AVION PKWY	BELT LINE RD	STEARMAN PL
S	CARRIER PKWY	CARRIER PKWY	SPARKS DR
S	CARRIER PKWY	SPARKS DR	WELLINGTON DR
S	CARRIER PKWY	WELLINGTON DR	DORRIS DR
S	CARRIER PKWY	DORRIS DR	HUNTINGTON DR
S	CARRIER PKWY	HUNTINGTON DR	BALLA WAY
S	CARRIER PKWY	BALLA WAY	PROCTOR DR
S	CARRIER PKWY	PROCTOR DR	BRISTOL CIR
S	CARRIER PKWY	BRISTOL CIR	WINDSOR PL
S	CARRIER PKWY	WINDSOR PL	VIRGINIA DR
S	CARRIER PKWY	VIRGINIA DR	CAMBRIDGE PL
S	CARRIER PKWY	CAMBRIDGE PL	MARSHALL DR
SW	DALLAS ST	CIMARRON TRC	ARROWHEAD TRC
SW	DALLAS ST	ARROWHEAD TRC	CHOCTAW TRC
SW	DALLAS ST	CHOCTAW TRC	DALLAS ST
SE	DALLAS ST	3RD ST	4TH ST
SE	DALLAS ST	4TH ST	5TH ST
	DALWORTH ST	DALWORTH ST	11TH ST
	DALWORTH ST	11TH ST	10TH ST
	DALWORTH ST	10TH ST	CARRIER PKWY
	DICKEY RD	405 FT W/O CARRIER PKWY	CARRIER PKWY
	DICKEY RD	CARRIER PKWY	SHAWNEE TRC
	DICKEY RD	SHAWNEE TRC	INDIAN HILLS DR
	DICKEY RD	INDIAN HILLS DR	HIGHLAND DR
	HARDROCK RD	OAKDALE RD	HARDROCK RD
	HARDROCK RD	HARDROCK RD	SHADY GROVE RD
W	JEFFERSON ST	GREAT SOUTHWEST PKWY	TRAILERDELL RD
W	JEFFERSON ST	JESSE ST	WORTHWAY DR

W	JEFFERSON ST	WORTHWAY DR	ROYAL AV	
W	JEFFERSON ST	ROYAL AV	23RD ST	
	SHADY GROVE RD	SHADY GROVE RD	ELLIS DR	
W	SHADY GROVE RD	ELLIS DR	HARDROCK RD	
W	SHADY GROVE RD	HARDROCK RD	HWY 161 SVC SB RD	
	SKYLINE RD	CENTER ST	2ND ST	
	SKYLINE RD	2ND ST	3RD ST	
	SKYLINE RD	3RD ST	4TH ST	
	SKYLINE RD	4TH ST	4TH ST	
	SKYLINE RD	4TH ST	SINGLETON ST	
	SKYLINE RD	SINGLETON ST	SUNNYBROOK LN	
	SKYLINE RD	SUNNYBROOK LN	LIVELY LN	
	SKYLINE RD	LIVELY LN	BELT LINE RD	
Е	WARRIOR TRL	CORN VALLEY RD	IVY DR	
E	WARRIOR TRL	IVY DR	LAKE PARK DR	
E	WARRIOR TRL	LAKE PARK DR	ECHO DR	
E	WARRIOR TRL	ECHO DR	QUAIL CROSSING	
E	WARRIOR TRL	QUAIL CROSSING	ETON ST	
E	WARRIOR TRL	ETON ST	8TH ST	
Е	WARRIOR TRL	8TH ST	BELT LINE RD	

Estimated Project Costs:

Pavement Assessment CIP Projects Year 1

Pavement Condition Index (PCI)	Condition Rating	Current PCI	Project Current PCI	Segment Rehab Results	Rehab Activity
30	Poor	29	29	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0) + RR
41	Marginal	39	39	Forced Yr 1	Mill + Moderate Overlay (2.0 - 3.0) + RR
55	Fair	53	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
49	Marginal	47	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
37	Poor	36	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
31	Poor	30	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
43	Marginal	41	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
42	Marginal	40	40	Forced Yr 1	Mill + Moderate Overlay (2.0 - 3.0) + RR
51	Fair	50	50	Forced Yr 1	PCC Moderate Pnl Rplcmnt + Base Rehab
50	Fair	49	49	Forced Yr 1	PCC Moderate Pnl Rplcmnt + Base Rehab
41	Marginal	40	40	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
50	Fair	49	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
45	Marginal	44	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
43	Marginal	41	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
67	Good	66	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
77	V Good	76	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
38	Poor	36	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
31	Poor	30	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
31	Poor	29	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
35	Poor	34	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
34	Poor	33	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
42	Marginal	40	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
45	Marginal	44	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
40	Poor	39	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
44	Marginal	43	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
52	Fair	50	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
38	Poor	37	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
40	Marginal	39	40	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
39	Poor	37	40	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
49	Marginal	47	40	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
69	Good	69	69	Forced Yr 1	PCC Localized Pnl Rehab / Patch + Base Rehab
72	V Good	71	65	Forced Yr 1	PCC Localized Pnl Rehab / Patch + Base Rehab
62	Good	61	65	Forced Yr 1	PCC Localized Pnl Rehab / Patch + Base Rehab
66	Good	65	65	Forced Yr 1	PCC Localized Pnl Rehab / Patch + Base Rehab
36	Poor	34	42	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
57	Fair	56	42	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
39	Poor	37	40	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
45	Marginal	43	40	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)

49	Marginal	47	40	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
40	Marginal	38	40	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
37	Poor	36	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
38	Poor	37	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
53	Fair	52	41	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0)
78	V Good	78	74	Forced Yr 1	PCC Slight Pnl Rplcmnt
48	Marginal	47	47	Forced Yr 1	PCC Moderate Pnl Rplcmnt
71	V Good	70	74	Forced Yr 1	PCC Slight Pnl Rplcmnt
80	V Good	80	74	Forced Yr 1	PCC Localized Pnl Rehab / Patch
66	Good	65	74	Forced Yr 1	PCC Localized Pnl Rehab / Patch
79	V Good	79	74	Forced Yr 1	PCC Localized Pnl Rehab / Patch
76	V Good	75	74	Forced Yr 1	PCC Localized Pnl Rehab / Patch
78	V Good	77	74	Forced Yr 1	PCC Localized Pnl Rehab / Patch
37	Poor	36	36	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0) + RR
39	Poor	38	36	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0) + RR
35	Poor	34	36	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0) + RR
38	Poor	36	36	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0) + RR
34	Poor	33	36	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0) + RR
32	Poor	31	36	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0) + RR
40	Poor	38	36	Forced Yr 1	FWM + Thick Overlay (> 2.0 - 3.0) + RR

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Segment Cost (\$)	5 Year Post Rehab PCI	Year Selected in Backlog Plan	Year Selected in Priority Plan	Change In Rehab Action	Change In Rehab Action
24,785	92	1	1	1	No Change
73,294	90	1	1	1	No Change
51,798	92	1	1	1	No Change
72,765	92	1	1	1	No Change
64,274	92	1	1	1	No Change
75,404	92	1	1	1	No Change
13,774	92	1	1	1	No Change
24,850	90	1	1	1	No Change
198,952	91	1	1	1	No Change
234,302	91	1	1	1	No Change
13,849	92	1	1	1	No Change
28,013	91	1	1	1	No Change
26,049	91	1	1	1	No Change
33,611	91	1	1	1	No Change
30,821	91	1	1	1	No Change
27,738	91	1	1	1	No Change
60,113	91	1	1	1	No Change
27,843	91	1	1	1	No Change
56,707	91	1	1	1	No Change
30,017	91	1	1	1	No Change
32,983	91	1	1	1	No Change
123,265	91	1	1	1	No Change
26,892	92	1	1	1	No Change
30,421	92	1	1	1	No Change
20,028	92	1	1	1	No Change
24,653	92	1	1	1	No Change
53,835	92	1	1	1	No Change
54,821	91	1	1	1	No Change
54,492	91	1	1	1	No Change
31,218	92	1	1	1	No Change
21,356	85	1	1	1	No Change
13,412	85	1	1	1	No Change
17,596	85	1	1	1	No Change
16,067	85	1	1	1	No Change
135,510	92	1	1	1	No Change
71,797	92	1	1	1	No Change
242,908	91	1	1	1	No Change
45,881	91	1	1	1	No Change

78,767	91	1	1	1	No Change
117,877	91	1	1	1	No Change
67,008	92	1	1	1	No Change
34,144	92	1	1	1	No Change
40,426	92	1	1	1	No Change
83,149	89	1	1	1	No Change
134,775	91	1	1	1	No Change
79,158	89	1	1	1	No Change
2,644	85	1	1	1	No Change
15,822	85	1	1	1	No Change
19,679	85	1	1	1	No Change
21,550	85	1	1	1	No Change
7,065	85	1	1	1	No Change
95,668	92	1	1	1	No Change
116,317	91	1	1	1	No Change
50,493	92	1	1	1	No Change
76,329	92	1	1	1	No Change
63,928	92	1	1	1	No Change
55,204	92	1	1	1	No Change
118,277	92	1	1	1	No Change

3,464,374

ment
Comment
Committed from Rev 1 Analysis

Committed from Rev 1 Analysis
Committed from Rev 1 Analysis
Added by City in Year 1 - Advanced from Year 4
Added by City in Year 1 - Advanced from Year 4
Added by City in Year 1 - Advanced from Year 4
Added by City in Year 1 - Advanced from Year 4
Added by City in Year 1 - Advanced from Year 4
Added by City in Year 1 - Advanced from Year 4
Added by City in Year 1 - Advanced from Year 4