

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 405090 01203201

**SECTION I**

Project Title:	Vet Clinic Design	Planning and	Development
Project Manager	Marshall Warder	Vendor No/Name	Fratto Engineering
			V#10825
Expenditure Amount:	\$37,673	Vendor No/Name	
Vendor No/Name			

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61210 Demolition/Asbestos				\$0
61600 Advertising				\$0
Construction 68540				\$0
68560 Eng/Con				\$0
68550 Design	\$57,673			\$57,673
68999 Labor Dist				\$0
				\$0
<b>TOTAL</b>	<b>\$57,673</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,673</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$57,673	402590 Unobligated Capital Reserve
Current Approp.	\$0	
Remaining Approp.	\$0	
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$57,673</b>	