

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 402590-01511403

SECTION I

Project Title: FY15 Facility Maintenance Department: Finance

Project Manager Jayson Ramirez Vendor No/Name BuyBoard

Expenditure Amount: \$26,915

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Autos & Trucks (68320)	\$50,000	\$9,221		\$59,221
Bldgs Grounds Maint (63010)	\$35,500			\$35,500
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$85,500	\$9,221	\$0	\$94,721

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$85,500</u>	<u>Capital Reserve Fund</u>
Current Approp.	<u>\$9,221</u>	<u>Capital Reserve Fund</u>
Remaining Approp.	<u>\$0</u>	<u></u>
TOTAL PROJECT ESTIMATE	<u>\$94,721</u>	

