

**CITY OF GRAND PRAIRIE  
RED LIGHT SAFETY  
2017/2018**

	<u><b>2017/2018 APPR/MOD</b></u>
<b>Beginning Resources</b>	<b>\$1,750,773</b>
Approved Revenues	3,014,367
<b>TOTAL REVENUES</b>	<b><u>\$3,014,367</u></b>
<b>Reserve for encumbrance</b>	<b>\$1,232</b>
<b>TOTAL RESOURCES</b>	<b><u><u>\$4,766,372</u></u></b>
Approved Expenditures	2,696,582
<b>Add: Purchase Radar Trailers</b>	18,150
<b>TOTAL EXPENDITURES</b>	<b><u>\$2,714,732</u></b>
<b>TOTAL APPROPRIATIONS</b>	<b><u><u>\$2,714,732</u></u></b>
<b>Ending Resources</b>	<b><u><u>\$2,051,640</u></u></b>