CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090-01702003-68014

Project Title: Development Center HVAC (east side units)

Current Request: \$232,938.83

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
HVAC System (68014)	\$232,939	\$232,939	\$0	\$232,939
Bldg and Grounds (63010)	\$267,061	\$267,061	\$0	\$267,061
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$500,000	\$500,000	\$0	\$500,000

1+3 AMENDED BUDGET

\$232,939

\$267,061

\$0

\$0

\$0

\$0

\$0

\$500,000