

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510303
 Project Title: FY15 Wastewater Main Replacements
 Current Request: \$9,049.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$1,428,435	\$1	\$9,049	\$9,050	\$1,437,484
Eng/Geo/Con (68560)	\$43,328	\$90		\$90	\$43,328
Labor Distribution (68999)	\$10,619	\$271		\$271	\$10,619
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,482,382	\$362	\$9,049	\$9,411	\$1,491,431