

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405092/01715300
 Project Title: Radio Tower
 Current Request: \$2,478,093.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Contractual Service (61065)	\$0	\$0	\$2,074,374	\$2,074,374
Comm. & Equipment (68270)	\$0	\$0	\$300,000	\$300,000
Contingency (68570)			\$103,719	\$103,719
				\$0
				\$0
				\$0
				\$0
TOTAL	\$0	\$0	\$2,478,093	\$2,478,093

1+3 AMENDED BUDGET
\$2,074,374
\$300,000
\$103,719
\$0
\$0
\$0
\$0
\$2,478,093