

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 400192 01407103

**SECTION I**

Project Title: Intersection Improvements Carrier Corn Vly Department: Planning and Development

Project Manager Romin Khavari Vendor No/Name XIT Paving & Construction

Expenditure Amount: \$356,855

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68540 Construcion	\$264,820	\$70,436		\$335,256
68560 Eng/Geo/Con	\$35,180	\$5,634		\$40,814
68999 Labor Distribution		\$15,965		\$15,965
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$300,000</b>	<b>\$92,035</b>	<b>\$0</b>	<b>\$392,035</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$300,000</u>	
Current Approp.	<u>\$92,035</u>	400192 <u>Unobligated STRT fund balance</u>
Remaining Approp.	<u>\$0</u>	
<b>TOTAL PROJECT ESTIMATE</b>	<u><b>\$392,035</b></u>	