

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 401592 01204801

SECTION I

Project Title:	<u>FY12 Misc Public Erosion</u>	Planning and	<u>Development</u>
Project Manager	<u>Romin Khavari</u>	Vendor No/Name	<u>Halff</u>
			<u>V1491 C(New)</u>
Expenditure Amount:	<u>127,819</u>	Vendor No/Name	<u></u>
		Vendor No/Name	<u></u>

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Books				\$0
61041 Prof Eng				\$0
68091 Easement Title				\$0
68550 Design				\$0
61905 Street Lights				
68560 Eng/Con/Geo	\$100,000	\$22,010		\$122,010
68540 Construction				\$0
68570 Contingency				
68999 Labor Dist	\$40,000	(\$22,010)		\$17,990
TOTAL	\$140,000	\$0	\$0	\$140,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$140,000	<u>401592 01204801 - 68560 amd 68999</u>
Current Approp.	\$0	<u></u>
Remaining Approp.	\$0	<u></u>
TOTAL PROJECT ESTIMATE	\$140,000	