

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193-01714803
 Project Title: Charley Taylor Playground Improvements
 Current Request: \$69,767.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$0	\$0	\$67,159	\$67,159	\$67,159
Contingency (68570)	\$0	\$0	\$2,608	\$2,608	\$2,608
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$0	\$0	\$69,767	\$69,767	\$69,767