

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01304703
 Project Title: Oakdale Culvert
 Current Request: \$393,396.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$288,427	\$288,427	\$393,396	\$681,823	\$681,823
Eng/Con/Geo (68560)	\$77,920	\$17,145	\$0	\$17,145	\$77,920
Labor (68999)	\$20,000	\$8,222	\$0	\$8,222	\$20,000
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$386,347	\$313,794	\$393,396	\$707,190	\$779,743