

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591/01900803  
 Project Title: FY19 Truck Replacement  
 Current Request: \$1,452,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Communications Eqpt (68270)	\$5,165	\$5,165	\$0	\$5,165	\$5,165
Other Eqpt (68300)					
Minor Eqpmt (60520)	\$111,260	\$111,260	\$0	\$111,260	\$111,260
Fire Trucks (68340)	\$1,335,575	\$1,335,575	\$0	\$1,335,575	\$1,335,575
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$1,452,000</b>	<b>\$1,452,000</b>	<b>\$0</b>	<b>\$1,452,000</b>	<b>\$1,452,000</b>