

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510501

Project Title: I-30 Service Roads

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Legal Services 61360	\$13,384	\$0	\$0	\$0	\$13,384
Construction 68540	\$248,164	\$0	\$0	\$0	\$248,164
Eng/Con/Geo 68560	\$28,825	\$0	\$0	\$0	\$28,825
ROW/Easement 68610	\$129,602	\$63,270		\$63,270	\$129,602
Labor 68999	\$4,561	\$0		\$0	\$4,561
				\$0	\$0
				\$0	\$0
TOTAL	\$424,536	\$63,270	\$0	\$63,270	\$424,536