

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 300596 / 36509015

Project Title: MacArthur Blvd & IH-30

Current Request: \$29,250.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Appraisal Fees (61435)	\$59,575	\$0	\$0	\$0	\$59,575
Misc Services (61485)	\$24,930	\$0	\$0	\$0	\$24,930
Traffic Signals Maint (6312)	\$9,900	\$85	\$0	\$85	\$9,900
Misc. Improvement (68020)	\$2,124,938	\$0	\$0	\$0	\$2,124,938
Easement Title (68091)	\$467,322	\$1	\$0	\$1	\$467,322
Traffic Signals (68513)	\$61,928	\$56,396	(\$31,440)	\$24,956	\$30,488
Construction (68540)	\$15,595,755	(\$2,190)	\$2,190	\$0	\$15,597,945
Eng/Con/Geo (68560)	\$1,706,732	\$1	\$29,250	\$29,251	\$1,735,982
Labor (68999)	\$187,072	\$27,822	\$0	\$27,822	\$187,072
TOTAL	\$20,238,152	\$82,115	\$0	\$82,115	\$20,238,152