

City of Grand Prairie Housing and Neighborhood Services PY 2016		EXHIBIT 2				
APPLICANT ORGANIZATION		PROJECT DESCRIPTION				
CDBG - \$1,407,661 HOME - \$406,022 Allocations	PY16	2016 Budget	PY 2016 Funds Requested	Staff Recommendations	IDIS Act#	Rating
Program Administration						
CDBG Program Admin	salaries, managing CDBG program	\$193,481	\$221,459	\$221,459		1
Fair Housing	services & counseling	\$3,000	\$3,000	\$3,000		2
20% cap \$281,632 for PY16						
SUB-TOTAL		\$196,481	\$224,459	\$224,459		
Rehabilitation, Code, Housing						
Rehab/Recon/Direct Delivery	salaries, operation expenses	\$275,000	\$295,000	\$295,000		1
Housing Rehabilitation	rehab & reconstruct of single family homes	\$296,806	\$327,063	\$327,063		3
Emergency Repair	repair single family homes	\$66,000	\$70,000	\$70,000		2
Buying-Power Program	1st time home buyer program	\$60,000	\$60,000	\$60,000		4
Code Dir. Del. Inspection Services	inspect CDBG neighborhoods	\$75,000	\$75,000	\$70,000		5
SUB-TOTAL		\$770,806	\$827,063	\$822,063		
Public Service Activity						
GP United Charities	provided food rent & utility assistance	\$44,363	\$76,130	\$46,724		2
Brighter Tomorrows	expenses for battered women & children shelter	\$44,363	\$74,237	\$46,724		3
Children First Center	child abuse prevention	\$44,363	\$62,500	\$46,724		1
GP Charlie Taylor/Bowles/Dalworth Day camp	after school and summer day camp	\$14,253	\$15,000	\$15,000		6
Life Line Shelter for Families Counseling	homelessness program	\$44,363	\$47,000	\$46,724		4
Star Group Community Development Corp.	help disenfranchised citizens	\$9,260	\$9,260	\$9,263		5
		RFP's over cap by (+72,968)				
15% limit of \$211,149 for PY16						
SUB-TOTAL		\$200,956	\$204,117	\$211,149		
			(+72,968)			
Public Facility and Improvements and Projects						
Sidewalks improvement & installation	repair & install sidewalks	\$150,000	\$150,000	\$150,000		1
SUB-TOTAL		\$150,000	\$150,000	\$150,000		
CDBG TOTAL			\$1,480,629	\$1,407,661		
HOME Program						
HOME rehab (HRP) HOME Reconstruct	rehab & reconstruct of single family homes	\$320,619	\$270,000	\$270,000		1
GP CHDO / Dreambuilder	new construction / build affordable homes	\$56,562	\$136,022	\$136,022		2
						3
HOME TOTAL		\$377,081	\$406,022	\$406,022		