

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01806903

Project Title: FY18 Bar Ditch Improvements

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$250,644	\$1	\$0	\$1	\$250,644
Eng/Con/Geo (68560)	\$18,250	\$1	\$0	\$1	\$18,250
Labor (68999)	\$11,936	\$11,936	\$0	\$11,936	\$11,936
	\$0	\$0	\$0	\$0	\$0
					\$0
					\$0
					\$0
TOTAL	\$280,830	\$11,938	\$0	\$11,938	\$280,830