

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01502801-03
 Project Title: Animal Shelter Expsn Phase I
 Current Request: \$10,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Eng-Design (68450)	\$406,900	\$0	\$0	\$0	\$406,900
Eng-Con/Geo	\$12,500	\$5,700	\$0	\$5,700	\$12,500
Construction (68540)	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$4,000,000
Unappropriated Allocation (Due from Sports Corp)	\$1,000,000			\$0	\$1,000,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$5,419,400	\$4,005,700	\$0	\$4,005,700	\$5,419,400