

**CITY OF GRAND PRAIRIE  
CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 400192 / 01908103  
 Project Title: Stadium Drive Extension  
 Current Request: \$139,650.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$644,100	\$644,100		\$644,100	\$644,100
Eng/Con/Geo (68560)	\$139,650	\$139,650		\$139,650	\$139,650
Labor (68999)	\$41,250	\$41,250		\$41,250	\$41,250
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$825,000</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$825,000</b>	<b>\$825,000</b>