

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 318793-01501403

**SECTION I**

Project Title: FY15 Lake Equipment Department: Parks & Rec

Project Manager Jaysen Ramirez Vendor No/Name Caldwell County

Expenditure Amount: \$20,625

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Other Machine & Equipment (683	\$53,000			\$53,000
Auto & Trucks (68320)	\$22,000			\$22,000
Other Vehicles (68330)	\$29,000			\$29,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$104,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$104,000</u>	<u>Capital Reserve CIP Fund</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
<b>TOTAL PROJECT ESTIMATE</b>	<u><b>\$104,000</b></u>	