

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01810903

Project Title: Dorchester Levee Pumps and Motor Contrc

Current Request: \$908,205.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$1,025,755	\$1,025,755	\$908,205	\$1,933,960	\$1,933,960
Eng/Con/Geo (68560)	\$224,245	\$1	\$0	\$1	\$224,245
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,250,000	\$1,025,756	\$908,205	\$1,933,961	\$2,158,205